

**Senate Study Bill 3173 - Introduced**

SENATE FILE \_\_\_\_\_  
BY (PROPOSED COMMITTEE ON  
APPROPRIATIONS BILL BY  
SENATE APPROPRIATIONS  
SUBCOMMITTEE ON  
ADMINISTRATION AND  
REGULATION)

**A BILL FOR**

1 An Act relating to appropriations to certain state departments,  
2 agencies, funds, and certain other entities, providing for  
3 regulatory authority, and other properly related matters.  
4 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. 2011 Iowa Acts, chapter 127, section 61, is  
2 amended to read as follows:

3 SEC. 61. DEPARTMENT OF ADMINISTRATIVE SERVICES.

4 1. There is appropriated from the general fund of the state  
5 to the department of administrative services for the fiscal  
6 year beginning July 1, 2012, and ending June 30, 2013, the  
7 following amounts, or so much thereof as is necessary, to be  
8 used for the purposes designated, and for not more than the  
9 following full-time equivalent positions:

10 a. For salaries, support, maintenance, and miscellaneous  
11 purposes:

12	.....	\$	<del>2,010,172</del>
13			<u>4,020,344</u>
14	.....	FTEs	<del>84.18</del>
15			<u>78.37</u>

16 b. For the payment of utility costs:

17	.....	\$	<del>1,313,230</del>
18			<u>2,626,460</u>
19	.....	FTEs	1.00

20 Notwithstanding section 8.33, any excess funds appropriated  
21 for utility costs in this lettered paragraph shall not revert  
22 to the general fund of the state at the end of the fiscal year  
23 but shall remain available for expenditure for the purposes of  
24 this lettered paragraph during the succeeding fiscal year.

25 c. For Terrace Hill operations:

26	.....	\$	<del>202,957</del>
27			<u>405,914</u>
28	.....	FTEs	<del>6.88</del>
29			<u>5.00</u>

30 d. For the I3 distribution account:

31	.....	\$	<del>1,638,973</del>
32			<u>3,277,946</u>

33 e. For operations and maintenance of the Iowa building:

34	.....	\$	<del>497,768</del>
35			<u>995,535</u>

1 .....	FTEs	<del>7.00</del>
2		<u>6.78</u>

3     2. Members of the general assembly serving as members of  
4 the deferred compensation advisory board shall be entitled  
5 to receive per diem and necessary travel and actual expenses  
6 pursuant to section 2.10, subsection 5, while carrying out  
7 their official duties as members of the board.

8     3. Any funds and premiums collected by the department for  
9 workers' compensation shall be segregated into a separate  
10 workers' compensation fund in the state treasury to be used  
11 for payment of state employees' workers' compensation claims  
12 and administrative costs. Notwithstanding section 8.33,  
13 unencumbered or unobligated moneys remaining in this workers'  
14 compensation fund at the end of the fiscal year shall not  
15 revert but shall be available for expenditure for purposes of  
16 the fund for subsequent fiscal years.

17     Sec. 2. DEPARTMENT OF ADMINISTRATIVE SERVICES — TRANSFER  
18 — MEDICATION THERAPY MANAGEMENT PROGRAM. Contingent upon the  
19 enactment of legislation during the 2012 legislative session  
20 establishing a medication therapy management program, there is  
21 transferred from the fees collected by the board of pharmacy  
22 pursuant to chapter 155A and retained by the board pursuant to  
23 the authority granted in section 147.82 to the department of  
24 administrative services for the fiscal year beginning July 1,  
25 2012, and ending June 30, 2013, \$510,000 to be used for the  
26 medication therapy management program.

27     Sec. 3. 2011 Iowa Acts, chapter 127, section 65, is amended  
28 to read as follows:

29     SEC. 65. AUDITOR OF STATE.

30     1. There is appropriated from the general fund of the  
31 state to the office of the auditor of state for the fiscal  
32 year beginning July 1, 2012, and ending June 30, 2013, subject  
33 to subsection 3 of this section, the following amount, or so  
34 much thereof as is necessary, to be used for the purposes  
35 designated, and for not more than the following full-time

1 equivalent positions:

2 For salaries, support, maintenance, and miscellaneous  
3 purposes:

4 .....	\$	<del>452,734</del>
5 .....		<u>905,468</u>
6 .....	FTEs	103.00

7 2. The auditor of state may retain additional full-time  
8 equivalent positions as is reasonable and necessary to  
9 perform governmental subdivision audits which are reimbursable  
10 pursuant to section 11.20 or 11.21, to perform audits which are  
11 requested by and reimbursable from the federal government, and  
12 to perform work requested by and reimbursable from departments  
13 or agencies pursuant to section 11.5A or 11.5B. The auditor  
14 of state shall notify the department of management, the  
15 legislative fiscal committee, and the legislative services  
16 agency of the additional full-time equivalent positions  
17 retained.

18 3. The auditor of state shall allocate resources from the  
19 appropriation in this section solely for audit work related to  
20 the comprehensive annual financial report, federally required  
21 audits, and investigations of embezzlement, theft, or other  
22 significant financial irregularities until the audit of the  
23 comprehensive annual financial report is complete.

24 Sec. 4. 2011 Iowa Acts, chapter 127, section 66, is amended  
25 to read as follows:

26 SEC. 66. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
27 is appropriated from the general fund of the state to the  
28 Iowa ethics and campaign disclosure board for the fiscal year  
29 beginning July 1, 2012, and ending June 30, 2013, the following  
30 amount, or so much thereof as is necessary, for the purposes  
31 designated:

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 .....	\$	<del>237,500</del>
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1 510,000

2 ..... FTEs 5.00

3 Sec. 5. 2011 Iowa Acts, chapter 127, section 67, subsection  
4 1, is amended to read as follows:

5 1. There is appropriated from the general fund of the  
6 state to the department of commerce for the fiscal year  
7 beginning July 1, 2012, and ending June 30, 2013, the following  
8 amounts, or so much thereof as is necessary, for the purposes  
9 designated:

10 a. ALCOHOLIC BEVERAGES DIVISION

11 For salaries, support, maintenance, and miscellaneous  
12 purposes, and for not more than the following full-time  
13 equivalent positions:

14 ..... \$ 610,196

15 1,220,391

16 ..... FTEs ~~21.00~~

17 18.50

18 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

19 For salaries, support, maintenance, and miscellaneous  
20 purposes, and for not more than the following full-time  
21 equivalent positions:

22 ..... \$ 300,177

23 600,353

24 ..... FTEs 12.00

25 Sec. 6. 2011 Iowa Acts, chapter 127, section 67, subsection  
26 2, paragraphs a, b, and c, are amended to read as follows:

27 a. BANKING DIVISION

28 For salaries, support, maintenance, and miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:

31 ..... \$ ~~4,425,835~~

32 9,098,170

33 ..... FTEs ~~80.00~~

34 70.50

35 b. CREDIT UNION DIVISION

1 For salaries, support, maintenance, and miscellaneous  
2 purposes, and for not more than the following full-time  
3 equivalent positions:

4 .....	\$	<del>863,998</del>
5		<u>1,792,995</u>
6 .....	FTEs	<del>19.00</del>
7		<u>14.00</u>

8 c. INSURANCE DIVISION

9 (1) For salaries, support, maintenance, and miscellaneous  
10 purposes, and for not more than the following full-time  
11 equivalent positions:

12 .....	\$	<del>2,491,622</del>
13		<u>4,983,244</u>
14 .....	FTEs	<del>106.50</del>
15		<u>99.50</u>

16 (2) The insurance division may reallocate authorized  
17 full-time equivalent positions as necessary to respond to  
18 accreditation recommendations or requirements. The insurance  
19 division expenditures for examination purposes may exceed the  
20 projected receipts, refunds, and reimbursements, estimated  
21 pursuant to section 505.7, subsection 7, including the  
22 expenditures for retention of additional personnel, if the  
23 expenditures are fully reimbursable and the division first does  
24 both of the following:

25 (a) Notifies the department of management, the legislative  
26 services agency, and the legislative fiscal committee of the  
27 need for the expenditures.

28 (b) Files with each of the entities named in subparagraph  
29 division (a) the legislative and regulatory justification for  
30 the expenditures, along with an estimate of the expenditures.

31 Sec. 7. 2011 Iowa Acts, chapter 127, section 67, subsection  
32 2, paragraph d, subparagraphs (1) and (2), are amended to read  
33 as follows:

34 (1) For salaries, support, maintenance, and miscellaneous  
35 purposes, and for not more than the following full-time

1 equivalent positions:

2	.....	\$	<del>4,086,535</del>
3			<u>8,173,069</u>
4	.....	FTEs	79.00

5 (2) The utilities division may expend additional funds,  
6 including funds for additional personnel, if those additional  
7 expenditures are actual expenses which exceed the funds  
8 budgeted for utility regulation and the expenditures are fully  
9 reimbursable. Before the division expends or encumbers an  
10 amount in excess of the funds budgeted for regulation, the  
11 division shall first do both of the following:

12 (a) Notify the department of management, the legislative  
13 services agency, and the legislative fiscal committee of the  
14 need for the expenditures.

15 (b) File with each of the entities named in subparagraph  
16 division (a) the legislative and regulatory justification for  
17 the expenditures, along with an estimate of the expenditures.

18 Sec. 8. 2011 Iowa Acts, chapter 127, section 67, subsection  
19 2, paragraph d, is amended by adding the following new  
20 subparagraph:

21 NEW SUBPARAGRAPH. (3) Notwithstanding sections 8.33  
22 and 476.10 or any other provisions to the contrary, any  
23 unencumbered or unobligated balance of the appropriation made  
24 in this paragraph for the utilities division or any other  
25 operational appropriation made for the fiscal year beginning  
26 July 1, 2012, and ending June 30, 2013, that remains unused,  
27 unencumbered, or unobligated at the close of the fiscal year  
28 shall not revert but shall remain available to be used for  
29 purposes of the energy-efficient building project authorized  
30 under section 476.10B, or for relocation costs in succeeding  
31 fiscal years.

32 Sec. 9. 2011 Iowa Acts, chapter 127, section 68, is amended  
33 to read as follows:

34 SEC. 68. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
35 AND REGULATION BUREAU. There is appropriated from the housing

1 trust fund of the Iowa finance authority created in section  
2 16.181, to the bureau of professional licensing and regulation  
3 of the banking division of the department of commerce for the  
4 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
5 the following amount, or so much thereof as is necessary, to be  
6 used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous  
8 purposes:  
9 ..... \$ 31,159  
10 ..... 62,317

11 Sec. 10. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
12 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is  
13 appropriated from the general fund of the state to the Iowa  
14 telecommunications and technology commission for the fiscal  
15 year beginning July 1, 2012, and ending June 30, 2013, the  
16 following amounts, or so much thereof as is necessary, to be  
17 used for the purposes designated:

18 For state aid for regional telecommunications councils:  
19 ..... \$ 992,913

20 The regional telecommunications councils established  
21 in section 8D.5 shall use the moneys appropriated in  
22 this section to provide technical assistance for network  
23 classrooms, planning and troubleshooting for local area  
24 networks, scheduling of video sites, and other related support  
25 activities.

26 Sec. 11. 2011 Iowa Acts, chapter 127, section 69, is amended  
27 to read as follows:

28 SEC. 69. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
29 appropriated from the general fund of the state to the offices  
30 of the governor and the lieutenant governor for the fiscal year  
31 beginning July 1, 2012, and ending June 30, 2013, the following  
32 amounts, or so much thereof as is necessary, to be used for the  
33 purposes designated:

34 1. GENERAL OFFICE

35 For salaries, support, maintenance, and miscellaneous

1 purposes:

2	.....	\$	<del>1,144,013</del>
3			<u>2,194,914</u>
4	.....	FTEs	<del>22.88</del>
5			<u>20.00</u>

6 2. TERRACE HILL QUARTERS

7 For salaries, support, maintenance, and miscellaneous  
8 purposes for the governor's quarters at Terrace Hill, and for  
9 not more than the following full-time equivalent positions:

10	.....	\$	93,111
11	.....	FTEs	2.00

12 Sec. 12. 2011 Iowa Acts, chapter 127, section 70, is amended  
13 to read as follows:

14 SEC. 70. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
15 is appropriated from the general fund of the state to the  
16 governor's office of drug control policy for the fiscal year  
17 beginning July 1, 2012, and ending June 30, 2013, the following  
18 amount, or so much thereof as is necessary, to be used for the  
19 purposes designated:

20 For salaries, support, maintenance, and miscellaneous  
21 purposes, including statewide coordination of the drug abuse  
22 resistance education (D.A.R.E.) programs or similar programs,  
23 and for not more than the following full-time equivalent  
24 positions:

25	.....	\$	<del>145,000</del>
26			<u>0</u>
27	.....	FTEs	<del>8.00</del>
28			<u>2.00</u>

29 Sec. 13. 2011 Iowa Acts, chapter 127, section 71, is amended  
30 to read as follows:

31 SEC. 71. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
32 from the general fund of the state to the department of human  
33 rights for the fiscal year beginning July 1, 2012, and ending  
34 June 30, 2013, the following amounts, or so much thereof as is  
35 necessary, to be used for the purposes designated:

1 1. CENTRAL ADMINISTRATION DIVISION

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	<del>103,052</del>
6		<u>206,103</u>
7 .....	FTEs	<del>7.00</del>
8		<u>5.35</u>

9 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

10 For salaries, support, maintenance, and miscellaneous  
11 purposes, and for not more than the following full-time  
12 equivalent positions:

13 .....	\$	<del>514,039</del>
14		<u>1,028,077</u>
15 .....	FTEs	<del>17.00</del>
16		<u>9.38</u>

17 3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

18 For salaries, support, maintenance, and miscellaneous  
19 purposes, and for not more than the following full-time  
20 equivalent positions:

21 .....	\$	<del>511,946</del>
22		<u>1,023,892</u>
23 .....	FTEs	10.00

24 The criminal and juvenile justice planning advisory council  
25 and the juvenile justice advisory council shall coordinate  
26 their efforts in carrying out their respective duties relative  
27 to juvenile justice.

28 Sec. 14. 2011 Iowa Acts, chapter 127, section 72, is amended  
29 to read as follows:

30 SEC. 72. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
31 is appropriated from the general fund of the state to the  
32 department of inspections and appeals for the fiscal year  
33 beginning July 1, 2012, and ending June 30, 2013, the following  
34 amounts, or so much thereof as is necessary, for the purposes  
35 designated:

1 1. ADMINISTRATION DIVISION

2 For salaries, support, maintenance, and miscellaneous  
3 purposes, and for not more than the following full-time  
4 equivalent positions:

5 .....	\$	<del>763,870</del>
6		<u>248,409</u>
7 .....	FTEs	<del>37.40</del>
8		<u>14.25</u>

9 2. ADMINISTRATIVE HEARINGS DIVISION

10 For salaries, support, maintenance, and miscellaneous  
11 purposes, and for not more than the following full-time  
12 equivalent positions:

13 .....	\$	<del>264,377</del>
14		<u>678,942</u>
15 .....	FTEs	23.00

16 3. INVESTIGATIONS DIVISION

17 a. For salaries, support, maintenance, and miscellaneous  
18 purposes, and for not more than the following full-time  
19 equivalent positions:

20 .....	\$	<del>584,320</del>
21		<u>2,172,971</u>
22 .....	FTEs	58.50

23 b. The department, in coordination with the investigations  
24 division, shall provide a report to the general assembly by  
25 January 10, 2013, concerning the fiscal impact of additional  
26 full-time equivalent positions on the department's efforts  
27 relative to the Medicaid divestiture program under chapter  
28 249F.

29 4. HEALTH FACILITIES DIVISION

30 a. For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 .....	\$	<del>1,777,664</del>
34		<u>5,763,146</u>
35 .....	FTEs	<del>134.75</del>

121.75

1  
2 b. The department shall, in coordination with the health  
3 facilities division, make the following information available  
4 to the public ~~in a timely manner, to include providing the~~  
5 ~~information on as part of the department's development efforts~~  
6 ~~to revise the department's internet website, during the fiscal~~  
7 ~~year beginning July 1, 2012, and ending June 30, 2013:~~

8 (1) The number of inspections conducted by the division  
9 annually by type of service provider and type of inspection.

10 (2) The total annual operations budget for the division,  
11 including general fund appropriations and federal contract  
12 dollars received by type of service provider inspected.

13 (3) The total number of full-time equivalent positions in  
14 the division, to include the number of full-time equivalent  
15 positions serving in a supervisory capacity, and serving as  
16 surveyors, inspectors, or monitors in the field by type of  
17 service provider inspected.

18 (4) Identification of state and federal survey trends,  
19 cited regulations, the scope and severity of deficiencies  
20 identified, and federal and state fines assessed and collected  
21 concerning nursing and assisted living facilities and programs.

22 c. It is the intent of the general assembly that the  
23 department and division continuously solicit input from  
24 facilities regulated by the division to assess and improve  
25 the division's level of collaboration and to identify new  
26 opportunities for cooperation.

27 5. EMPLOYMENT APPEAL BOARD

28 a. For salaries, support, maintenance, and miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:

31 .....	\$	21,108
32 .....		<u>42,215</u>
33 .....	FTEs	14.00

34 b. The employment appeal board shall be reimbursed by  
35 the labor services division of the department of workforce

1 development for all costs associated with hearings conducted  
2 under chapter 91C, related to contractor registration. The  
3 board may expend, in addition to the amount appropriated under  
4 this subsection, additional amounts as are directly billable  
5 to the labor services division under this subsection and to  
6 retain the additional full-time equivalent positions as needed  
7 to conduct hearings required pursuant to chapter 91C.

8 6. CHILD ADVOCACY BOARD

9 a. For foster care review and the court appointed special  
10 advocate program, including salaries, support, maintenance, and  
11 miscellaneous purposes, and for not more than the following  
12 full-time equivalent positions:

13 .....	\$	<del>1,340,145</del>
14 .....		<u>2,680,290</u>
15 .....	FTEs	<del>40.80</del>
16 .....		<u>32.35</u>

17 b. The department of human services, in coordination with  
18 the child advocacy board and the department of inspections and  
19 appeals, shall submit an application for funding available  
20 pursuant to Tit. IV-E of the federal Social Security Act for  
21 claims for child advocacy board administrative review costs.

22 c. The court appointed special advocate program shall  
23 investigate and develop opportunities for expanding  
24 fund-raising for the program.

25 d. Administrative costs charged by the department of  
26 inspections and appeals for items funded under this subsection  
27 shall not exceed 4 percent of the amount appropriated in this  
28 subsection.

29 Sec. 15. 2011 Iowa Acts, chapter 127, section 72, is amended  
30 by adding the following new subsection:

31 NEW SUBSECTION. 7. FOOD AND CONSUMER SAFETY

32 For salaries, support, maintenance, and miscellaneous  
33 purposes, and for not more than the following full-time  
34 equivalent positions:

35 .....	\$	1,279,331
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1 ..... FTEs 21.00

2 Sec. 16. 2011 Iowa Acts, chapter 127, section 73, is amended  
3 to read as follows:

4 SEC. 73. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
5 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
6 July 1, 2012, and ending June 30, 2013, the department of  
7 inspections and appeals shall retain any license fees generated  
8 during the fiscal year as a result of actions under section  
9 137F.3A occurring during the period beginning July 1, 2009, and  
10 ending June 30, ~~2011~~ 2013, for the purpose of enforcing the  
11 provisions of chapters 137C, 137D, and 137F.

12 Sec. 17. 2011 Iowa Acts, chapter 127, section 78, is amended  
13 to read as follows:

14 SEC. 78. RACING AND GAMING COMMISSION.

15 1. RACETRACK REGULATION

16 There is appropriated from the gaming regulatory revolving  
17 fund established in section 99F.20 to the racing and gaming  
18 commission of the department of inspections and appeals for the  
19 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
20 the following amount, or so much thereof as is necessary, to be  
21 used for the purposes designated:

22 For salaries, support, maintenance, and miscellaneous  
23 purposes for the regulation of pari-mutuel racetracks, and for  
24 not more than the following full-time equivalent positions:

25 .....	\$	<del>1,255,720</del>
26 .....		<u>2,898,925</u>
27 .....	FTEs	<del>28.53</del>
28 .....		<u>32.03</u>

29 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

30 There is appropriated from the gaming regulatory revolving  
31 fund established in section 99F.20 to the racing and gaming  
32 commission of the department of inspections and appeals for the  
33 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
34 the following amount, or so much thereof as is necessary, to be  
35 used for the purposes designated:

1 For salaries, support, maintenance, and miscellaneous  
2 purposes for administration and enforcement of the excursion  
3 boat gambling and gambling structure laws, and for not more  
4 than the following full-time equivalent positions:

5 .....	\$	<del>1,539,050</del>
6 .....		<u>2,923,838</u>
7 .....	FTEs	44.22
8 .....		<u>40.72</u>

9 Sec. 18. 2011 Iowa Acts, chapter 127, section 79, is amended  
10 to read as follows:

11 SEC. 79. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
12 INSPECTIONS AND APPEALS. There is appropriated from the road  
13 use tax fund created in section 312.1 to the administrative  
14 hearings division of the department of inspections and appeals  
15 for the fiscal year beginning July 1, 2012, and ending June 30,  
16 2013, the following amount, or so much thereof as is necessary,  
17 for the purposes designated:

18 For salaries, support, maintenance, and miscellaneous  
19 purposes:

20 .....	\$	<del>811,949</del>
21 .....		<u>1,623,897</u>

22 Sec. 19. 2011 Iowa Acts, chapter 127, section 80, is amended  
23 to read as follows:

24 SEC. 80. DEPARTMENT OF MANAGEMENT.

25 1. There is appropriated from the general fund of the state  
26 to the department of management for the fiscal year beginning  
27 July 1, 2012, and ending June 30, 2013, the following amounts,  
28 or so much thereof as is necessary, to be used for the purposes  
29 designated:

30 For salaries, support, maintenance, and miscellaneous  
31 purposes, and for not more than the following full-time  
32 equivalent positions:

33 .....	\$	<del>1,196,999</del>
34 .....		<u>2,393,998</u>
35 .....	FTEs	<del>25.00</del>

1 20.00

2 2. Of the moneys appropriated in this section, the  
3 department shall use a portion for enterprise resource  
4 planning, providing for a salary model administrator,  
5 conducting performance audits, and for the department's LEAN  
6 process.

7 Sec. 20. 2011 Iowa Acts, chapter 127, section 81, is amended  
8 to read as follows:

9 SEC. 81. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  
10 MANAGEMENT. There is appropriated from the road use tax fund  
11 created in section 312.1 to the department of management for  
12 the fiscal year beginning July 1, 2012, and ending June 30,  
13 2013, the following amount, or so much thereof as is necessary,  
14 to be used for the purposes designated:

15 For salaries, support, maintenance, and miscellaneous  
16 purposes:

.....	\$	28,000
		<u>56,000</u>

19 Sec. 21. 2011 Iowa Acts, chapter 127, section 82, is amended  
20 to read as follows:

21 SEC. 82. DEPARTMENT OF REVENUE.

22 1. There is appropriated from the general fund of the state  
23 to the department of revenue for the fiscal year beginning July  
24 1, 2012, and ending June 30, 2013, the following amounts, or  
25 so much thereof as is necessary, to be used for the purposes  
26 designated:

27 For salaries, support, maintenance, and miscellaneous  
28 purposes, and for not more than the following full-time  
29 equivalent positions:

.....	\$	8,829,742
		<u>17,659,484</u>
.....	FTEs	303.48
		<u>245.46</u>

34 2. Of the funds appropriated pursuant to this section,  
35 \$400,000 shall be used to pay the direct costs of compliance

1 related to the collection and distribution of local sales and  
2 services taxes imposed pursuant to chapters 423B and 423E.

3 3. The director of revenue shall prepare and issue a state  
4 appraisal manual and the revisions to the state appraisal  
5 manual as provided in section 421.17, subsection 17, without  
6 cost to a city or county.

7 Sec. 22. 2011 Iowa Acts, chapter 127, section 83, is amended  
8 to read as follows:

9 SEC. 83. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
10 appropriated from the motor fuel tax fund created by section  
11 452A.77 to the department of revenue for the fiscal year  
12 beginning July 1, 2012, and ending June 30, 2013, the following  
13 amount, or so much thereof as is necessary, to be used for the  
14 purposes designated:

15 For salaries, support, maintenance, miscellaneous purposes,  
16 and for administration and enforcement of the provisions of  
17 chapter 452A and the motor vehicle use tax program:

18 .....	\$	<del>652,888</del>
19 .....		<u>1,305,775</u>

20 Sec. 23. 2011 Iowa Acts, chapter 127, section 84, is amended  
21 to read as follows:

22 SEC. 84. SECRETARY OF STATE.

23 1. There is appropriated from the general fund of the state  
24 to the office of the secretary of state for the fiscal year  
25 beginning July 1, 2012, and ending June 30, 2013, the following  
26 amounts, or so much thereof as is necessary, to be used for the  
27 purposes designated:

28 For salaries, support, maintenance, and miscellaneous  
29 purposes, and for not more than the following full-time  
30 equivalent positions:

31 .....	\$	<del>1,447,793</del>
32 .....		<u>2,895,585</u>
33 .....	FTEs	<del>45.00</del>
34 .....		<u>34.00</u>

35 2. The state department or state agency which provides

1 data processing services to support voter registration file  
2 maintenance and storage shall provide those services without  
3 charge.

4 Sec. 24. 2011 Iowa Acts, chapter 127, section 86, is amended  
5 to read as follows:

6 SEC. 86. TREASURER.

7 1. There is appropriated from the general fund of the  
8 state to the office of treasurer of state for the fiscal year  
9 beginning July 1, 2012, and ending June 30, 2013, the following  
10 amount, or so much thereof as is necessary, to be used for the  
11 purposes designated:

12 For salaries, support, maintenance, and miscellaneous  
13 purposes, and for not more than the following full-time  
14 equivalent positions:

15 .....	\$	427,145
16 .....		<u>854,289</u>
17 .....	FTEs	28.80

18 2. The office of treasurer of state shall supply clerical  
19 and secretarial support for the executive council.

20 Sec. 25. 2011 Iowa Acts, chapter 127, section 87, is amended  
21 to read as follows:

22 SEC. 87. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

23 OF STATE. There is appropriated from the road use tax fund  
24 created in section 312.1 to the office of treasurer of state  
25 for the fiscal year beginning July 1, 2012, and ending June 30,  
26 2013, the following amount, or so much thereof as is necessary,  
27 to be used for the purposes designated:

28 For enterprise resource management costs related to the  
29 distribution of road use tax funds:

30 .....	\$	46,574
31 .....		<u>93,148</u>

32 Sec. 26. 2011 Iowa Acts, chapter 127, section 88, is amended  
33 to read as follows:

34 SEC. 88. IPERS — GENERAL OFFICE. There is appropriated  
35 from the Iowa public employees' retirement system fund to the

1 Iowa public employees' retirement system for the fiscal year  
2 beginning July 1, 2012, and ending June 30, 2013, the following  
3 amount, or so much thereof as is necessary, to be used for the  
4 purposes designated:

5 For salaries, support, maintenance, and other operational  
6 purposes to pay the costs of the Iowa public employees'  
7 retirement system, and for not more than the following  
8 full-time equivalent positions:

9 .....	\$	<del>8,843,484</del>
10 .....		<u>17,686,968</u>
11 .....	FTEs	90.13

12 Sec. 27. REPEAL. 2011 Iowa Acts, chapter 129, section 149,  
13 is repealed.

14 EXPLANATION

15 This bill relates to moneys appropriated to various state  
16 departments, agencies, and funds for the fiscal year beginning  
17 July 1, 2012, and ending June 30, 2013. The bill relates to  
18 appropriations to state departments and agencies including the  
19 department of administrative services, Iowa telecommunications  
20 and technology commission, auditor of state, Iowa ethics and  
21 campaign disclosure board, department of commerce, offices of  
22 governor and lieutenant governor, the governor's office of  
23 drug control policy, department of human rights, department of  
24 inspections and appeals, department of management, department  
25 of revenue, secretary of state, treasurer of state, and Iowa  
26 public employees' retirement system.